

**STATUS OF IMPLEMENTATION
FY 2020 PROGRAMS AND PROJECTS**

Office: **Bureau of Local Employment**

Programs and Projects	Performance Indicators	Physical Report as of as of 30 November 2020			Financial Report as of 09 December 2020			
		Target	Actual	%	Allotment-GAA (₱)	*Retained Allotment	Obligation (₱)	%
OO1: Employability of Workers and competitiveness of MSMEs enhanced								
Employment Facilitation Programs								
PES-MOOE	Job applicants referred for placement	858,735	1,413,106		82,667,000.00	33,649,635.07	28,638,201.10	58.10
JOB FAIR	Job Fairs Conducted	2 National Job Fairs <i>deferred</i>	<i>deferred</i>		8,567,000.00	-	-	-
LMI	Individuals Reached	1,156,495	2,111,608		780,000.00	30,000.00	-	-
CGEC	National Career Advocacy Congress Conducted	1 National Congress Conducted <i>deferred</i>	<i>deferred</i>		3,600,000.00	126,001.00	124,405.44	98.73
Youth Employability								
SPES	Number of youth-beneficiaries assisted in SPES	28,640	39,912		514,252,000.00		**151,036,468.88	29.37
	Percentage of SPES beneficiaries	0-1%	ongoing					

	completed Tech-Voc or college (2015 baseline)							
JOBSTART	Number of youth-beneficiaries provided with JobStart services	1,000 deferred	deferred		41,491,000.00	4,394,344.85	8,939,629.17	21.55
JOBSTART	70% placement rate of youth assisted	deferred	deferred					
Locally Funded								
NSRP					15,651,000.00	10,010,027.68	9,853,641.70	98.43
Promotion of Local Employment					7,164,000.00		6,900,484.19	96.32
OO3: Social protection for vulnerable workers strengthened								
GIP	GIP: Number of beneficiaries served	10,599	22,477		477,128,890.35		467,254,890.35	97.93
K to 12 AMP	K to 12 : Number of beneficiaries served	Demand Driven	1		10,000,000.00	2,772,190.85	2,772,190.85	100

Note: *Proposed approved retained allotment, GAA realigned in support to the recovery phase of the national government due to the declaration of national public health emergency brought by COVID-19

** Data from FAR-1 as of 30 September 2020